

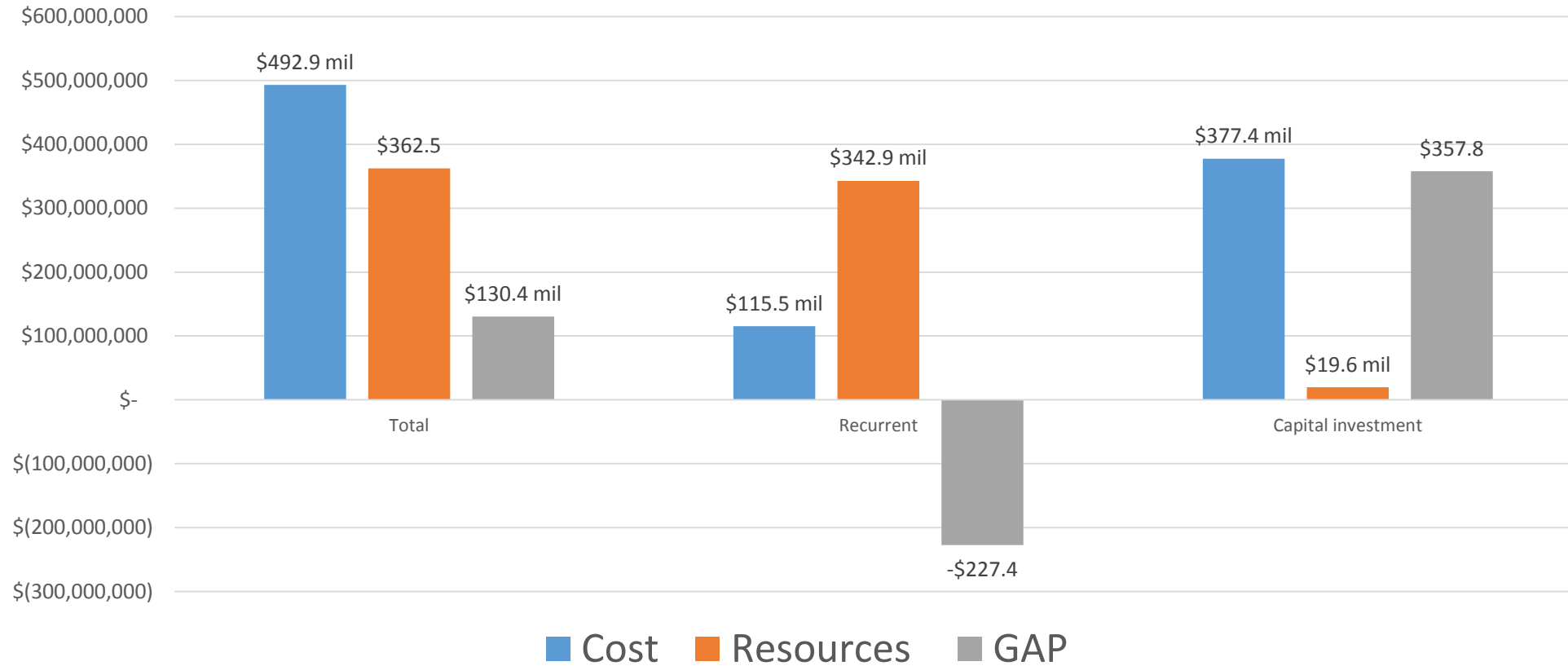


GFF for RMNCAH

Complementary Financing:

Experiences from Liberia

Total Cost, Resources and Gap Analysis for RMNCAH Investment Case: FY 16/17-FY 18/19

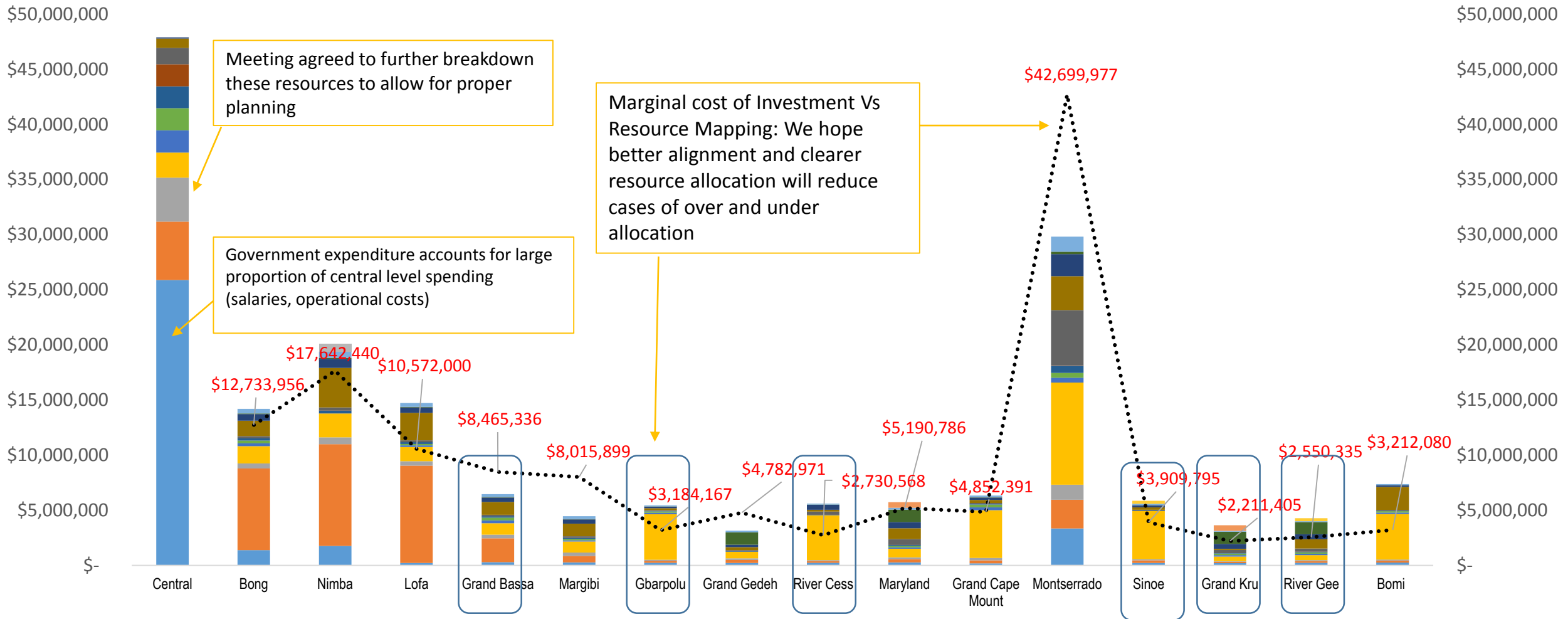


- Resources: government and external for FY 16/17-FY18/19
 - Government RMNCAH resources estimated using NHA disease splits and applied to FY 15/16 actual expenditure
- Cost for national investment case FY16/17 – FY 20/21
- Infrastructure investments are more than 50% of total costs
 - The recovery period requires significant investment in infrastructure

Source:

- **Cost: MBB, Liberia, 2016**
- **Resources: MOH Resource Mapping 2016**

Resources across Counties, Government and External, FY 16/17



- Resource mapping is done on an annual basis, it guides the discussion in resource allocation.
- As we achieve better alignment to the Investment Case, we shall be able to reduce on the over subscription as seen in counties such as Lofa, avoid over crowding of resources at the central level and improve on resource availability in counties like Margibi

Outcomes of the Resource Mapping Exercise

- The discussion/meetings needs to be institutionalized to allow for follow up
 - Coordination from partner-side needs to improve
- Budget classifications need to be made much clearer
 - De-congest the central level classification
- Budgets need to be disaggregated in much more detail
- Going forward:
 - Expenditure tracking needs to be institutionalized to hold donors accountable
 - Operational plan costing will be done for all 15 counties in January 2017. The GOL will use this document as a tool to ensure that donors align their resources towards national priorities represented by tangible activities.

Key Tangible Successes to Date

- GAVI asked to have the HSS proposal integrated into the Investment Case
- USAID currently working on mechanisms to align implementation at country level
- The process created a momentum being used to complete the IHP+ process
- World Bank providing technical support to further refine the resource and Program Mapping